

Hanover Church of the Brethren

Spring Council Meeting

June 10, 2020 — 7:00 pm



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Spring Council Meeting Opening Devotion June 10, 2020

—*Quiet Meditation*—

WELCOME

PRAYER OF UNITY (unison)

O God, we come seeking you in our worship together. We come to you for truth because there are times when we are untrue. We come to you for strength because there are times when we are weak. We come to you for wisdom because we are unwise. Move in our midst, show us your truth, your strength and your wisdom through our Savior, Jesus Christ. Amen.

GATHERING SONG “Marvelous Grace of Our Loving Lord” Blue 151

SCRIPTURE Habakkuk Chapters 1 through 3

MEDITATION & PRAYER Moderator, Pastor Dick Godfrey
“God, You Gotta Do Something!”

COUNCIL AGENDA
June 10, 2020—7:00 pm

- 1) Approval of Agenda
- 2) Approval of Fall Council Meeting Minutes from October 16, 2019
- 3) Board Chair Report—No Report
- 5) Pastor’s Report
- 6) Financial Report
- 7) Commission Reports
 - A. Christian Education
 - B. Fellowship & Personnel
 - C. Ministry & Worship
 - D. Outreach
 - E. Property & Finance
- 8) Other Reports
 - A. Deacon Report
 - B. Membership Report—(as printed)
 - C. Memorial Gifts Report
 - D. Women’s Fellowship
 - E. Youth Report
 - F. Disaster Relief Report
- 9) Old Business
 - A. Hiring of Youth Director
 - B.
 - C.
 - D.
- 10) New Business
 - A. Approve Board Appointment of Dick Ambrosius to the Church Board for a one-year term to complete term of Abby Sneeringer who resigned in December, 2019.
 - B. Executive Committee as team to transition to opening.
 - C. Faith in Action grant & congregational matching funds action. (Needs recorded vote by congregation.)
- 11) Closing Prayer and Adjournment

FALL COUNCIL MEETING MINUTES

Hanover Church of the Brethren, Fall Council Meeting

October 16, 2019

Hanover Church of the Brethren Fall Council Meeting met with 35 members present.

The meeting was opened with a hymn, a unison reading and prayer.

Moderator, Richard Godfrey, read Micah 6:8 and offered a mediation and prayer.

1. A motion was made by Sharon Hershey to **approve the agenda** and seconded by Phyllis Fuhman. The motion passed and the agenda was approved.
2. A motion was made by Fran Smith to **approve the Spring Council Meeting Minutes from May 1, 2019**, which was seconded by Sharon Hershey. The motion passed and the minutes were approved.
3. Board Chair, Scott Ruth, presented that in the upcoming months there would be fundraising for the building.
4. Pastor Gerry presented her report as written and expressed appreciation for the staff and volunteers and encouraged all to invite others to upcoming Trunk or Treat, the Bazaar and Christmas services.
5. Alan Bridenbaugh presented the financial report as written, and also reported that the Outreach budget has been paid, so far, more than it usually is at this time of year.

A motion was made by Robert Stockslager to accept the Board Chair Report, Pastor's Report and Financial Report as presented or written, which motion was seconded by Frank McDonald. The motion passed and the reports were all accepted.

6. Commission Reports:

- A. Paul Bollinger presented the Christian Education report as printed.
- B. Kim Smith presented the Fellowship and Personnel report as printed.
- C. Jim Replogle presented the Ministry and Worship report as printed.
- D. Phyllis Fuhman presented the report for Outreach as printed.
- E. Ed Morris presented the Property and Finance report as printed.

A motion was made by Phyllis Fuhman to accept the Commission Reports as presented, which motion was seconded by Steve Hershberger. The motion passed and the reports were all accepted.

7. [NONE]

8. Other Reports:

- A. Sue Ambrosius presented the Deacon Report as printed and added that 55 people attended Love Feast, comprised of 18 men and 37 women).
- B. Membership Report. The report is as printed in council packet.
- C. Memorial Gifts Report. The report is as printed in council packet.
- D. The Women's Fellowship report was presented as written by Lona Bridenbaugh.
- E. Youth Report. The report was presented as printed in council packet by Pastor Gerry.

A motion was made by Paul Bollinger to accept all the other reports as written and presented, which motion was seconded by Phyllis Fuhrman. The motion passed and the other reports were all accepted.

9. Old Business:

Flooring in office hallway report was made by Ed Morris to report that the tile choice had been made, given to Dave Smith and the tile was in and a date would be set for installation.

Board visioning concerning protective canopy report was also given by Ed Morris. Estimates were being sought by contractor for three different types of canopy: 1. A covered structure, stretching over the driveway without sides; 2. An enclosed area outside the door (at least 8 ft.) and then open over the driveway; 3. An enclosure structure over the driveway. Members engaged in questions and discussion, including: lighting, concerns it not detract from the church building etc. Clarifications made by the board members present that the board intends to bring quotes, options, and recommendations back to the council for input and will provide transparency to the council and congregation, similarly to the accessibility project. Financial support and fundraising will be needed for any prospective project.

Update on 50th Anniversary of 601 Wilson Avenue Building was made by Kim Smith and Paul Bollinger. The anniversary celebration will be held Saturday evening during the Spiritual Renewal weekend in November. A light evening meal is planned. A request was made for photographs or other memorabilia from the congregation and it was also reported some photographs and memorabilia had already been received. Appreciation was expressed to Loretta Bollinger for providing recommendations of individuals to be invited to the anniversary celebration. It was requested that women wear purple and men wear grey for the Anniversary celebration.

10. New Business:

A. Slate for 2020. Ballots were passed out to the members, containing the slate for nominees for board members, annual conference delegate, district conference delegates, memorial gifts and deacon affirmation; the nominations were affirmed after the ballots were counted.

B. Budget for 2020 was presented as printed by Scott Ruth, who noted that the only major change was that previous budget item for Family Life Pastor, under Ministry and Worship was now moved to Christian Education section and listed as Youth Director.

A motion was made by Jim Replogle to approve the budget for 2020 as printed in the council packet, which motion was seconded by Paul Bollinger. By vote of the membership, the proposed Budget for 2020 was passed.

11. Pastor Gerry led the members in a time of sharing of joys and concerns.

12. The meeting was adjourned in prayer.

Respectfully submitted,

/s/ Angela Ruth, Church Clerk

BOARD CHAIR REPORT—Scott Ruth—No Report

PASTOR'S REPORT— Pastor Gerry Godfrey

(statistical report from 10/14/19 – 5/5/20)

-22 hospital visits	-8 staff meetings	-36 home visits	-5 vacation days
-20 sermons Hanover	-1 personal days	-3 spiritual renewal	-1 CROP walk
-6 sermons taped	-49 visit phone calls	-1 interview youth director	
-68 shut-in visits	-12 prayer group	- 3 youth group	-4 youth fundraisers
-1 District Board	-2 Deacon meetings	-1 share-a-meal	-1 hanging/greens
-4 dist. exec.comm	-4 district ministry	-1 Board retreat	-2 plan board retreat
-4 trip to HACC	-1 bread and cup	-flowers for Easter	-3 funerals attend
-8 Connections	-5 Over 60's	-5 anointings	-3 funerals
-praying Hanover families/ongoing	- 4 meet with families/ongoing	-4 meet with families/ongoing	-visit Sharon Long
-12 teach Wired Word	-2 membership class	- 2 arranging for new member service	
-36 meetings	-2 counseling	-2 game nights	- 3 GLOW group
-4 Brethren Pastors	-3 ministerium	-11 Home communion	
-1 Women's Fell. Bazaar	-6 Thurs bible study	-1 board install	-1 deacon install
-1 men's breakfast	-1 Pastoral Crises CEU	-plan dinner for 18-40 age group	
-3 plan Advent/Christmas	-prep/ Christmas Eve	-1 youth Christmas	-1 Christmas cantata
-1 Christmas Eve communion	-Christmas Dinner/play		-CAS Giving Tree
-Christmas letter to Cong	-1 covered dish meal	-5 visits to re-hab	-1 Trunk or Treat
-1 Harvest Home Service	-1 Ash Wednesday Service		

Greetings, Congregation! What a challenging six months we have gone through since last October! The church has lost some of our beloved longtime members, we have continued to “stay at home” because of COVID-19 and we have had a delayed process for hiring a youth Director because of the restrictions put on meetings. But God is good—and we are moving on.

It has been hard not being able to hold services, and harder still not being able to see all of you. “The Church” is the people, you and me, and when we are separated there is a totally different feeling. Week after week we get into a “routine” and build up trust and build on relationships. That is what I think I miss the most. However, during this time it has been a real privilege to grow closer to our Living Lord as I've read the WORD and studied scripture. What a blessing! I hope you have been taking advantage of all the extra time you have to study God's WORD on your own.

We, at this point, do not know the “when” of when we will return to holding services, but I do know that there will be hesitancy for some to “rejoin” in church as we've known in the past. I want you all to realize that we have learned something from all this: practice good hygiene and know your brothers and sisters in Christ who do have compromised immune systems and then stay at a safe distance so as to not infect them. There will also be many new checks when visiting elder care facilities, and I don't think anyone has a handle on all that will involve. One thing for sure, they are the most vulnerable and the most in need of touch and care so we will have to evaluate those needs as we try to stay a safe distance. The most important thing, we need to stay home when we are sick so that others are not infected.

May God strengthen and guide you in these days. Do not have a spirit of fear, but “...stand firm in Christ...and put His spirit in our hearts...” (2 Cor. 1:21 & 22).

In Christ's Service,

PASTOR GERRY

Financial Report for 2019
Alan Bridenbaugh

Hanover Church of the Brethren
Budget vs. Actual
 January through December 2019

Expense	TOTAL				Jan - Dec 19	Budget	% of Budget
	Jan - Mar 19	Apr - Jun 19	Jul - Sep 19	Oct - Dec 19			
BUDGETED							
CHRISTIAN ED COMMISSION EXPENSE							
VBS	0.00	0.00	77.38	0.00	77.38		
Camp Scholarships	0.00	0.00	595.00	0.00	595.00	1,000.00	59.5%
Christian Ed Program Funding	0.00	0.00	0.00	458.98	458.98	1,000.00	45.9%
Church School Supplies	618.31	534.21	485.57	611.22	2,249.31	1,800.00	124.96%
Graduation Gifts	0.00	0.00	0.00	0.00	0.00	175.00	0.0%
Leadership Training	0.00	0.00	0.00	0.00	0.00	250.00	0.0%
Library	0.00	0.00	0.00	0.00	0.00	250.00	0.0%
Messenger	826.50	0.00	0.00	0.00	826.50	900.00	91.83%
Miscellaneous	0.00	0.00	0.00	0.00	0.00	100.00	0.0%
Vacation Bible School/Kids Club	0.00	316.41	0.00	0.00	316.41	600.00	52.74%
Youth Program Expense							
NYC	0.00	0.00	0.00	0.00	0.00	1,000.00	0.0%
NYC Leaders	0.00	0.00	0.00	0.00	0.00	500.00	0.0%
Youth Conf, Retreats Work Camp	0.00	0.00	0.00	0.00	0.00	750.00	0.0%
Total Youth Program Expense	0.00	0.00	0.00	0.00	0.00	2,250.00	0.0%
Total CHRISTIAN ED COMMISSION EXP	1,444.81	850.62	1,157.95	1,070.20	4,523.58	8,325.00	54.34%
DEACON EXPENSES							
Deacon Ministry	0.00	188.23	0.00	201.68	389.91	500.00	77.98%
New Member Committee	0.00	0.00	0.00	0.00	0.00	200.00	0.0%
Total DEACON EXPENSES	0.00	188.23	0.00	201.68	389.91	700.00	55.7%
FELL & PERS COMMISSION EXPENSE							
Christmas Dinner	0.00	0.00	0.00	693.37	693.37	600.00	115.56%
Ice Cream Social	0.00	0.00	150.00	0.00	150.00	150.00	100.0%
Kitchen Supplies	0.00	0.00	17.98	351.10	369.08	600.00	61.51%
Senior Citizens Dinner	0.00	232.75	88.75	0.00	321.50	500.00	64.3%
Sunrise Service Breakfast	0.00	0.00	150.00	0.00	150.00	150.00	100.0%
Total FELL & PERS COMMISSION EXP	0.00	232.75	406.73	1,044.47	1,683.95	2,000.00	84.2%
MINISTRY & WORSHIP COMM EXPENSE							
Admin Professional's Day	0.00	0.00	0.00	0.00	0.00	40.00	0.0%
Advertising	234.01	294.80	0.00	129.40	658.21	550.00	119.68%
Bulletins	346.68	219.45	220.87	213.55	1,000.55	1,000.00	100.06%
Children's Church	0.00	0.00	0.00	0.00	0.00	100.00	0.0%
Directories	430.00	0.00	60.00	0.00	490.00	500.00	98.0%
Family Life & Youth Pastor	0.00	0.00	0.00	0.00	0.00	29,313.00	0.0%
Family Life & Youth Pastor Ins	0.00	0.00	0.00	0.00	0.00	2,040.00	0.0%
Family Life & Youth Pastor Pens	0.00	0.00	0.00	0.00	0.00	3,518.00	0.0%
Instrument Tuning	0.00	75.00	0.00	295.00	370.00	300.00	123.33%
Lenten/Advent Devotionals	245.37	0.00	0.00	244.55	489.92	425.00	115.28%
Miscellaneous	65.94	35.00	0.00	372.00	472.94	250.00	189.18%
Moderator Fee	0.00	0.00	0.00	0.00	0.00	200.00	0.0%
Music	147.37	0.00	537.33	0.00	684.70	700.00	97.81%
Music Director / Pianist Salary	2,677.50	2,677.50	2,677.50	2,677.50	10,710.00	10,710.00	100.0%
Music Director / Pianist SS/Med	204.83	204.83	204.83	204.83	819.32	814.00	100.65%
Office Supplies	960.41	323.92	678.57	192.45	2,155.35	2,500.00	86.21%
Organist	513.12	598.64	684.16	684.16	2,480.08	4,545.00	54.57%
Organist's SS/Med	39.25	45.80	52.34	52.33	189.72	345.00	54.99%
Annual Conference	295.00	0.00	924.98	0.00	1,219.98	2,100.00	58.09%
District Conference	0.00	52.00	0.00	0.00	52.00	150.00	34.67%
Pastor's Appreciation Month	0.00	0.00	0.00	50.00	50.00	50.00	100.0%
Pastor's Housing Allowance	1,050.00	1,050.00	1,050.00	1,050.00	4,200.00	4,200.00	100.0%
Pastor's Insurance	86.42	85.74	85.74	85.74	343.64	600.00	57.27%
Pastor's Pension	1,916.13	1,916.13	1,916.13	1,916.13	7,664.52	7,664.00	100.01%
Pastor's Professional Growth	0.00	120.00	42.29	60.00	222.29	400.00	55.57%
Pastor's Sabbath Rest	0.00	0.00	0.00	0.00	0.00	200.00	0.0%
Pastor's Salary	14,917.50	14,917.50	14,917.50	14,917.50	59,670.00	59,670.00	100.0%
Pastor's Travel Expenses	516.13	344.00	672.19	761.18	2,293.50	2,200.00	104.25%
Pulpit Supply	0.00	0.00	200.00	0.00	200.00	600.00	33.33%
Secretary's Salary	4,024.00	3,996.00	4,244.00	3,972.00	16,236.00	16,440.00	98.76%
Secretary's SS/Med	307.84	305.69	324.67	303.85	1,242.05	1,260.00	98.58%
Spiritual Renewal Weekend	0.00	0.00	0.00	500.00	500.00	500.00	100.0%
Worship Aids	0.00	21.40	0.00	0.00	21.40	250.00	8.56%
Total MINISTRY & WORSHIP COMM EXP	28,977.50	27,283.40	29,493.10	28,682.17	114,436.17	154,134.00	74.25%

Hanover Church of the Brethren

Budget vs. Actual

January through December 2019

					TOTAL		
	Jan - Mar 19	Apr - Jun 19	Jul - Sep 19	Oct - Dec 19	Jan - Dec 19	Budget	% of Budget
OUTREACH COMMISSION EXPENSE							
Benevolence Fund	67.50	400.00	250.00	0.00	717.50	500.00	143.5%
Bethany Seminary	0.00	0.00	0.00	500.00	500.00	500.00	100.0%
Brethren Home/Good SAM Fund	0.00	0.00	0.00	500.00	500.00	500.00	100.0%
Camp Eder	0.00	0.00	0.00	1,600.00	1,600.00	1,600.00	100.0%
Children's Aid Society	0.00	0.00	0.00	500.00	500.00	500.00	100.0%
Disaster Relief Auction	0.00	0.00	0.00	400.00	400.00	400.00	100.0%
District Fair Share	2,592.24	2,592.24	2,592.24	2,592.24	10,368.96	10,369.00	100.0%
Gen Board - Missions & Ministry	0.00	0.00	0.00	7,000.00	7,000.00	7,000.00	100.0%
Habitat for Humanity	0.00	0.00	0.00	300.00	300.00	300.00	100.0%
Hanover Area Council of Church	0.00	500.00	0.00	500.00	1,000.00	500.00	200.0%
Hanover Fire Company	0.00	0.00	0.00	50.00	50.00	50.00	100.0%
HACC- Changing Lives	0.00	0.00	0.00	500.00	500.00	500.00	100.0%
Meat Canning	0.00	968.00	0.00	0.00	968.00	500.00	193.6%
Movie License	0.00	0.00	248.76	0.00	248.76	250.00	99.5%
New Hope Ministries	0.00	0.00	0.00	0.00	0.00	500.00	0.0%
Over 60's Group	28.00	0.00	10.59	0.00	38.59	100.00	38.59%
Penn Twp. Emergency Management	0.00	0.00	0.00	50.00	50.00	50.00	100.0%
Publicity	0.00	0.00	0.00	0.00	0.00	100.00	0.0%
Truck Stop Ministry	0.00	0.00	0.00	500.00	500.00	500.00	100.0%
Trunk or Treat	0.00	0.00	0.00	189.38	189.38	300.00	63.13%
Total OUTREACH COMMISSION EXPEN	2,687.74	4,460.24	3,101.59	15,181.62	25,431.19	25,019.00	101.65%
PROPERTY & FINANCE COMM. EXP							
Accountant	0.00	1,323.00	761.00	1,254.00	3,338.00	5,000.00	66.76%
Church Envelopes	391.39	0.00	0.00	392.27	783.66	400.00	195.92%
Custodian's Salary	2,209.83	2,399.04	2,245.53	2,077.74	8,932.14	10,200.00	87.57%
Custodian's SS/Med	169.05	183.53	171.78	158.95	683.31	780.00	87.6%
Total Heat & Electric	3,033.34	1,553.96	1,222.20	1,630.18	7,439.68	9,000.00	82.66%
Insurance	0.00	0.00	0.00	4,418.00	4,418.00	4,300.00	102.74%
Miscellaneous	0.00	0.00	82.00	0.00	82.00		
Painting of Cross	0.00	0.00	0.00	0.00	0.00	1,400.00	0.0%
Property Maintenance	2,967.00	2,100.00	1,358.90	333.36	6,759.26	5,000.00	135.19%
Replace/Purchase Equipment	404.35	0.00	0.00	0.00	404.35	2,000.00	20.22%
Telephone	687.73	693.81	697.35	697.53	2,776.42	2,700.00	102.83%
Water/Sewer/Garbage	439.29	934.28	934.28	902.51	3,210.36	1,700.00	188.85%
Total PROPERTY & FINANCE COMM. E	10,301.98	9,187.62	7,473.04	11,864.54	38,827.18	42,480.00	91.4%
Total BUDGETED	43,412.03	42,202.86	41,632.41	58,044.68	185,291.98	232,658.00	79.64%
DESIGNATED EXPENSES-PASSTHROUGH							
Keys & Locks	0.00	0.00	332.15	0.00	332.15		
Scholarship	0.00	0.00	2,000.00	0.00	2,000.00		
Meat Canning Luncheon	0.00	150.00	0.00	0.00	150.00		
VBS Compassion International	0.00	0.00	268.50	0.00	268.50		
Womens Fellowship Donation	0.00	0.00	0.00	50.00	50.00		
Bereavement	0.00	430.23	1,019.48	810.12	2,259.83		
Blanket Sunday	0.00	0.00	0.00	774.00	774.00		
Building Repair Fund	6,182.50	0.00	0.00	5,714.45	11,896.95		
Clean Up Buckets	0.00	508.80	1,038.31	0.00	1,547.11		
Easter Flowers	0.00	330.00	0.00	0.00	330.00		
Harvest Home	0.00	0.00	0.00	27.00	27.00		
Meat Canning	0.00	70.00	0.00	0.00	70.00		
Pointsettias	297.40	0.00	0.00	0.00	297.40		
Souper Bowl of Caring	149.00	0.00	0.00	0.00	149.00		
VBS	0.00	0.00	216.45	0.00	216.45		
Youth Group Donation	0.00	0.00	0.00	345.00	345.00		
Total DESIGNATED EXPENSES-PASSTH	6,628.90	1,489.03	4,874.89	7,720.57	20,713.39		
MISCELLANEOUS EXPENSES							
Bank Service Charges	35.00	0.00	15.00	4.00	54.00		
Total MISCELLANEOUS EXPENSES	35.00	0.00	15.00	4.00	54.00		
Total Expense	50,075.93	43,691.89	46,522.30	65,769.25	206,059.37	232,658.00	88.57%

Hanover Church of the Brethren

Budget vs. Actual

January through March 2020

Expense	Jan - Mar 20	Budget	% of Budget
BUDGETED			
CHRISTIAN ED COMMISSION EXPENSE			
VBS	0.00	600.00	0.0%
Camp Scholarships	100.00	1,000.00	10.0%
Christian Ed Program Funding	0.00	1,000.00	0.0%
Church School Supplies	969.50	1,800.00	53.86%
Graduation Gifts	0.00	175.00	0.0%
Leadership Training	0.00	250.00	0.0%
Library	0.00	250.00	0.0%
Messenger	694.75	900.00	77.19%
Miscellaneous	0.00	100.00	0.0%
Youth Director	0.00	17,680.00	0.0%
Youth Director Social Security	0.00	1,353.00	0.0%
Youth Program Expense			
NYC	0.00	1,000.00	0.0%
NYC Leaders	0.00	500.00	0.0%
Youth Conf, Retreats Work Camp	0.00	750.00	0.0%
Total Youth Program Expense	0.00	2,250.00	0.0%
Total CHRISTIAN ED COMMISSION EXPENSE	1,764.25	27,358.00	6.45%
DEACON EXPENSES			
Deacon Ministry	0.00	500.00	0.0%
New Member Committee	0.00	200.00	0.0%
Total DEACON EXPENSES	0.00	700.00	0.0%
FELL & PERS COMMISSION EXPENSE			
Christmas Dinner	0.00	600.00	0.0%
Ice Cream Social	70.35	150.00	46.9%
Kitchen Supplies	0.00	500.00	0.0%
Miscellaneous	0.00	100.00	0.0%
Senior Citizens Dinner	0.00	500.00	0.0%
Sunrise Service Breakfast	0.00	150.00	0.0%
Trunk or Treat	0.00	100.00	0.0%
Total FELL & PERS COMMISSION EXPENSE	70.35	2,100.00	3.35%
MINISTRY & WORSHIP COMM EXPENSE			
Admin Professional's Day	0.00	40.00	0.0%
Advertising	349.00	900.00	38.78%
Bulletins	305.65	1,200.00	25.47%
Children's Church	0.00	100.00	0.0%
Directories	395.00	500.00	79.0%
Instrument Tuning	0.00	300.00	0.0%
Lenten/Advent Devotionals	244.51	500.00	48.9%
Miscellaneous	0.00	250.00	0.0%
Moderator Fee	0.00	200.00	0.0%
Music	0.00	700.00	0.0%
Music Director / Pianist Salary	2,731.26	10,925.00	25.0%
Music Director / Pianist SS/Med	208.94	840.00	24.87%
Office Supplies	699.36	2,500.00	27.97%
Organist	436.15	4,636.00	9.41%
Organist's SS/Med	33.36	355.00	9.4%
Annual Conference	0.00	2,100.00	0.0%
District Conference	0.00	150.00	0.0%
Pastor's Appreciation Month	0.00	50.00	0.0%
Pastor's Housing Allowance	875.00	4,200.00	20.83%
Pastor's Insurance	99.91	600.00	16.65%
Pastor's Pension	1,626.60	7,818.00	20.81%
Pastor's Professional Growth	60.00	400.00	15.0%
Pastor's Sabbath Rest	0.00	200.00	0.0%
Pastor's Salary	12,680.00	60,864.00	20.83%
Pastor's Travel Expenses	542.90	2,200.00	24.68%
Pulpit Supply	0.00	600.00	0.0%
Secretary's Salary	4,019.04	16,770.00	23.97%
Secretary's SS/Med	307.46	1,292.00	23.8%
Spiritual Renewal Weekend	0.00	500.00	0.0%
Worship Aids	0.00	250.00	0.0%
Total MINISTRY & WORSHIP COMM EXPENSE	25,614.14	121,940.00	21.01%

Hanover Church of the Brethren

Budget vs. Actual

January through March 2020

	Jan - Mar 20	Budget	% of Budget
OUTREACH COMMISSION EXPENSE			
Benevolence Fund	150.00	600.00	25.0%
Bethany Seminary	0.00	500.00	0.0%
Brethren Home/Good SAM Fund	0.00	500.00	0.0%
Camp Eder	0.00	1,600.00	0.0%
Children's Aid Society	0.00	500.00	0.0%
Disaster Relief Auction	0.00	400.00	0.0%
District Fair Share	2,198.50	10,191.00	21.57%
Gen Board - Missions & Ministry	0.00	8,000.00	0.0%
Habitat for Humanity	0.00	300.00	0.0%
Hanover Area Council of Church	0.00	1,000.00	0.0%
Hanover Fire Company	0.00	50.00	0.0%
HACC- Changing Lives	0.00	500.00	0.0%
Meat Canning	0.00	500.00	0.0%
Movie License	0.00	250.00	0.0%
Over 60's Group	0.00	100.00	0.0%
Penn Twp. Emergency Management	0.00	50.00	0.0%
Publicity	0.00	100.00	0.0%
Truck Stop Ministry	0.00	500.00	0.0%
Trunk or Treat	0.00	300.00	0.0%
Total OUTREACH COMMISSION EXPENSE	2,348.50	25,941.00	9.05%
PROPERTY & FINANCE COMM. EXP			
Accountant	2,740.00	5,000.00	54.8%
Church Envelopes	0.00	400.00	0.0%
Custodian's Salary	2,161.62	10,404.00	20.78%
Custodian's SS/Med	165.36	796.00	20.77%
Total Heat & Electric	1,867.72	9,000.00	20.75%
Insurance	0.00	4,300.00	0.0%
Painting of Cross	0.00	1,400.00	0.0%
Property Maintenance	845.95	5,000.00	16.92%
Replace/Purchase Equipment	0.00	2,000.00	0.0%
Storm Water Fee	581.35	2,400.00	24.22%
Telephone	703.35	3,000.00	23.45%
Water/Sewer/Garbage	352.93	2,000.00	17.65%
PROPERTY & FINANCE COMM. EXP - Other	1,765.00		
Total PROPERTY & FINANCE COMM. EXP	11,183.28	45,700.00	24.47%
Total BUDGETED	40,980.52	223,739.00	18.32%
DESIGNATED EXPENSES-PASSTHROUGH			
Hygiene Kits	523.56		
Bereavement	267.49		
Building Repair Fund	300.00		
Pointsettias	415.35		
Souper Bowl of Caring	195.00		
Youth Group Donation	25.00		
Total DESIGNATED EXPENSES-PASSTHROUGH	1,726.40		
MISCELLANEOUS EXPENSES			
Bank Service Charges	39.00		
Total MISCELLANEOUS EXPENSES	39.00		
Total Expense	42,745.92	223,739.00	19.11%

January-April 2020

Financial Report for Board 05/11/20
Represents Jan - Apr 2020
Hanover Church of the Brethren

Date	Envelope Offering	Loose Offering	Total Weekly Budget Giving
01/05/20	2,300.50	67.25	2,367.75
01/12/20	2,556.50	127.00	2,683.50
01/19/20	2,371.00	64.00	2,435.00
01/26/20	3,629.00	164.25	3,793.25
02/02/20	2,951.50	148.00	3,099.50
02/09/20	2,170.50	117.00	2,287.50
02/16/20	2,385.50	211.00	2,596.50
02/23/20	2,555.50	152.00	2,707.50
03/01/20	3,846.50	89.00	3,935.50
03/08/20	2,307.50	173.00	2,480.50
03/15/20	1,204.50	184.00	1,388.50
03/22/20	2,654.00	0.00	2,654.00
03/29/20	1,710.00	60.00	1,770.00
04/05/20	2,586.00	150.00	2,736.00
04/12/20	3,262.00	171.00	3,433.00
04/19/20	2,605.00	54.00	2,659.00
04/26/20	2,185.00	100.00	2,285.00
		total	45,312.00

Date	Offering \$	Designated Giving & Other Income
02/23/20	300.00	Bereavement - Rebecca Gardner
01/05/20	82.00	Building Repair Fund
02/09/20	82.00	Building Repair Fund
02/23/20	5.00	Building Repair Fund
03/08/20	98.00	Building Repair Fund
04/12/20	82.00	Building Repair Fund
02/09/20	208.00	Community Aid Clothing Bin (4th quarter)
03/15/20	1,100.00	Dishwasher
Jan - Apr	11,900.00	Donation
01/26/20	50.00	Hygiene Kits
02/16/20	480.00	Hygiene Kits
02/09/20	100.00	Hygiene Kits - New Life Class
02/09/20	30.00	Ice Cream Social Donations
03/29/20	300.00	Meat Canning
04/05/20	250.00	Meat Canning
04/12/20	35.00	Meat Canning
02/02/20	150.00	Meat Canning Luncheon
02/16/20	30.00	Memorial Gifts - for Tim Smith - to Building Repair Fund
04/12/20	100.00	Memorial Gifts - Sharon Long
04/19/20	390.00	Memorial Gifts - Sharon Long
04/26/20	265.00	Memorial Gifts - Sharon Long
04/05/20	50.00	Refund for Youth Event - Camp Eder
Jan - Apr	1,669.00	Rental
02/02/20	195.00	Souper Bowl
Jan - Apr	105.00	Youth

Brethren Foundation Funds			
Date	Memorial Gifts	Scholarship	Total
01/31/20	78,544.22	2,225.51	80,769.73
02/29/20	75,461.87	2,138.16	77,600.03
03/31/20	68,749.87	1,948.06	70,697.93
04/30/20	74,745.44	2,117.95	76,863.39

Hanover Church of the Brethren
Profit & Loss
 January through April 2020

	Jan - Apr 20
Ordinary Income/Expense	
Income	
REGULAR OFFERING	
Envelope	43,280.50
Loose Offering	2,031.50
Total REGULAR OFFERING	45,312.00
DESIGNATED INCOME-PASS THROUGH	
Dishwasher	1,100.00
Meat Canning Luncheon	150.00
Bereavement	300.00
Building Repair Fund	379.00
Hygiene Kits	630.00
Meat Canning	585.00
Memorial Gifts	755.00
Souper Bowl	195.00
Youth	105.00
Total DESIGNATED INCOME-PASS THROU	4,199.00
MISCELLANEOUS INCOME	
Refund	50.00
Donation	11,930.00
Community Aid Clothing Bin	208.00
Rental of Property	1,669.00
Total MISCELLANEOUS INCOME	13,857.00
Total Income	63,368.00
Expense	
BUDGETED	
CHRISTIAN ED COMMISSION EXPENSI	1,819.87
FELL & PERS COMMISSION EXPENSE	70.35
MINISTRY & WORSHIP COMM EXPENS	27,949.00
OUTREACH COMMISSION EXPENSE	3,648.50
PROPERTY & FINANCE COMM. EXP	15,734.97
PAYROLL EXPENSES	0.00
Total BUDGETED	49,222.69
DESIGNATED EXPENSES-PASSTHROUGH	
Hygiene Kits	523.56
Bereavement	267.49
Building Repair Fund	300.00
Pointsettias	415.35
Souper Bowl of Caring	195.00
Youth Group Donation	25.00
Total DESIGNATED EXPENSES-PASSTHRO	1,726.40
MISCELLANEOUS EXPENSES	41.00
Total Expense	50,990.09
Net Ordinary Income	12,377.91
Net Income	12,377.91

		ACNB			
Balance per 03/31/2020 Worksheet		9,953.97			
Exp for March not posted until April		(307.18)	Meted		
Exp for March not posted until April		(570.84)	Columbia Gas		
Exp for March not posted until April		(868.22)	Pension Changes		
Exp for March not posted until April		(2.00)	Bank Service Charges		
Deposit for March not posted until April		7,070.00			
Checking Balance as of 03/31/2020		15,275.73		Matches QB Register Balance	
Plus Income in April		14,335.00			
Less Expenses Paid in April		(4,951.26)			
Less Payroll Taxes Paid in April		(1,057.94)			
Less Payroll for April		(1,614.46)			
Ending Checking Balance As of 04/30/2020		21,987.07		Matches QB Register Balance	
		ok			
Planned Future Expenses (SEK does not update this section)					
		<u>YTD Received</u>	<u>Total Received</u>	<u>Paid Out</u>	<u>Future Payouts</u>
Bereavement		300.00	722.29	267.49	454.80
Blanket Sunday		0.00	10.00	0.00	10.00
Building Repair Fund		349.00	5,180.10	300.00	4,880.10
Bldg Repair (Mem.Gifts)		30.00	1,180.00	0.00	1,180.00
Clean-Up Buckets		0.00	7.89	0.00	7.89
Dishwasher Fund		1,100.00	1,100.00	0.00	1,100.00
Donation to Sonya Bankert			500.00	0.00	500.00
Floor Repair - from Brethren Foundation			15,000.00	13,777.56	1,222.44
Hygiene Kits		630.00	630.00	523.56	106.44
Meat Canning		585.00	631.00	500.00	131.00
Meat Canning Luncheon		150.00	150.00	0.00	150.00
Memorial Gifts		755.00	855.00	0.00	855.00
Souper Bowl		195.00	195.00	195.00	0.00
Youth		105.00	125.00	0.00	125.00
Total to be paid out in future					10,722.67
Money Available for Spending after above expenses are paid					11,264.40

COMMISSION REPORTS

Christian Education

- Oct 4, 2019: Game Night, 26 people attended
- Oct 27, 2019: Teacher Appreciation Lunch 17 Attended
- Dec 22, 2019: Birthday Party for Jesus
- February 28, 2020: Game night, 20 persons attended- theme was Presidents Day
- Easter Eggstravaganza, Sunday School Appreciation and May 8 Game Night were canceled due to the Pandemic.
- VBS that was scheduled for June 26, 27, & 28 has been canceled due to the uncertainty of being able to hold it and probable lack of enrollment. The “Anchored” materials that were purchased for this year will be used next year.
- The commission has received six responses from the want ad placed on Indeed.com. for the position of Youth Director. Of the six responses there was one candidate who best met the qualifications. The commission met to interview the candidate on Saturday May 2, and following the interview the commission agreed to send an Offer Letter to the applicant for the position. As of May 11 we have received a signed Offer Letter from Nathan Murray and are moving forward with making arrangements for office space and deciding on a start date. Nathan, his wife, Jennifer, and children, Liam and Cecelia live in Dillsburg. Watch your newsletter for more information.

Submitted by Paul Bollinger, Chair

Commission Members: Paul Bollinger, Michael Lawrence, Darlene Bollinger

Fellowship & Personnel

- December 8, 2019 Christmas Banquet after our morning Worship. There were 95 in attendance. We provided 13 carry out meals shut ins. A meal of roast turkey and roast beef with badminton casserole and green beans; dessert bar included brownies with ice cream and toppings. There was a skit performance by Paul Bollinger, Cindy Bollinger, Fred Markle, Lona Bridenbaugh, Phyllis Fuhrman, Amanda Jacobs-Womer, Paige Godfrey, Adam Godfrey, Derek Godfrey, Brooklyn Kneller, Dave Smith, Stephen Hershberger, Bailey Sanders, Mason Hershberger. Thank you to Pastor Gerry for helping put the skit together. Santa Clause came to see the children played by Brent Carbaugh, Friend of Dave & Kim Smith. Apologize to anyone I missed that was part of the skit.
- February 8, 2020 Ice Cream Social with 53 in attendance; 5 freezers of ice cream—Alan & Lona Bridenbaugh, Jay Godfrey, Dave Smith, Frannie Smith, Dick & Sue Ambrosius provided the ice cream. We played guessing games and awarded prizes to the winners.
- We will be postponing Senior citizen luncheon. If there is a church service we will recognize our Senior citizens May 17, 2020.

Submitted by Kim Smith, Chair

Commission Members: Kim Smith, Amanda Jacobs-Womer, Fran Smith

Ministry & Worship

- Betsy Carolus coordinated Christmas flowers.
- Easter flowers were cancelled this Spring.
- Lenten Devotional booklets were available.
- Suzanne Werner has limited office hours during the Covid-19 conditions.
- Updated Church Historian responsibility.

Submitted by Dick Ambrosius, Chair

Commission Members: Dick Ambrosius, Bob Long, Stephen Hershberger

Outreach

- Four persons attended the October 9, 2019, Fall Truck Stop Ministry Banquet at New Fairview Church of the Brethren
- Eight persons walked in the annual Crop Walk on October 20, 2019
- Blanket Sunday Offering on October 27, 2019 netted \$744
- Trunk or Treat was well attended and enjoyed by all.
- Packed 189 bags of cookies in November for the Carlisle Truck Stop Ministry
- Packed 89 Hygiene kits and they were delivered to New Windsor by Pastor Gerry
- Fran Smith and Phyl Fuhrman went to Community Aid on March 11 to promote the activities of our church.
- The following activities of our church were cancelled due to Covid-19: Church Yard Sale, Meat Canning work day, puzzle swap, Spring blood drive, Spring Truck Stop Banquet.
- Children's Aid Society Auction was rescheduled for June 30.
- Church Yard sale parameters have been instituted.

Submitted by Phyllis Fuhrman, Chair

Commission Members: Phyllis Fuhrman, Kenneth Duckworth, Thomas Ruth

Property & Finance

- Since fall council we have completed several large improvement projects.
 1. The flooring on the lower level was completed in January. Thanks again to Dave and Kim Smith for their help. If you haven't checked it, please do.
 2. We replaced the dishwasher in the kitchen in April.
 3. We replaced the little kids toilet on the lower level in May.
 4. We purchased two hand sanitizer dispensers-1 for outside the sanctuary and a second one for back door entrance.
- We were originally planning on replacing flooring on the second level but that has been put on hold for now.
- We would appreciate any volunteers for lawn mowing . Alan has been doing this so we would like to give him a break and since we haven't had church services, we didn't get sign up sheets put up. If interested in volunteering-contact either Alan or Ed so arrangements can be made to allow access to the key.
- We would like to thank everyone for their continued financial support even with the COVID shut-down.

Submitted by Ed Morris, Chair

Commission Members: Ed Morris, Alan Bridenbaugh, Bob Meminger

OTHER REPORTS

Deacon Report

- October 6, 2019 – prepared & served Love Feast and Communion – 55 attended
- November 3, 2019 – prepared & served refreshments following the Spiritual Renewal Service
- December 24, 2019 – served bread & cup communion at the Christmas Eve Service; 123 attended.
- January 5, 2020 –reaffirmation of deacons during morning worship.
- Note that Love Feast scheduled for April 9 at 7:30 p.m. was unable to be held due to the COVID -19 pandemic
- Updated deacon lists as needed
- Assist pastor with anointings
- Visits and contacts with members as called

We ask you the congregation, to prayerfully seek God’s leading regarding which individuals in our membership should be called to serve as deacons for the next 4-year term beginning January 1, 2021. Please write their names on the attached slip of paper to be collected during our council meeting. You may also opt to place them in my mailbox. Thank you for your participation.

Submitted by Sue Ambrosius, Deacon Chair

Membership Report

Our church membership as of October 1, 2019 is 175

December 9	Brian Blake	Transfer to Basilica Sacred Heart	- 174
December 9	Lisa Blake	Transfer to Basilica Sacred Heart	- 173
February 10	Margie Morelock	Transfer from Gettysburg COB	+174
	Randy Dickensheets	Active (by Executive Committee)	+175
	Karen Klunk	Active (by Executive Committee)	+176
	Heather Kress	Active (by Executive Committee)	+177
February 11	Rebecca Gardner	Death	- 176
March 9	Sarah Sells	transfer to Gettysburg Four Square	- 175
April 9	Sharon Long	death	- 174
April 23	Irene Molison	death	- 173

As of May 3, 2020 our current membership stands at 173

Submitted by Suzanne Werner, Secretary of Hanover COB

Memorial Gifts & Bequest Fund Committee Report

The Memorial Gifts Committee did not meet since July 21, 2019.

Amount in Brethren Foundation for Memorial Gifts and scholarships as of 4/30/20 is \$76,863.39.

Women’s Fellowship

- Hosted the annual Christmas Craft, Soup & Bake Sale on Saturday, November 9, 2019.
- On January 11, 23 had our Holiday Party. We had breakfast, revealed the 2019 Prayer Pals, and chose new Prayer Pals for 2020. The group decided to give \$500 to Camp Eder, \$500 to HACC, \$250 to Thrive, \$250 to New Community Project, and \$1,200 to the church’s Building Repair Fund. We also bought two carts for miscellaneous uses (so that the kitchen cart can be reserved for food only).

Submitted by Lona Bridenbaugh, President

Youth Report

Since October 1, 2019, the youth have:

- wrapped shoeboxes for Samaritan's Purse Christmas Boxes
- organized and ran the games at "Trunk or Treat"
- helped with the play at the Christmas dinner
- held youth Christmas Party at Pastor Gerry's house with 10 in attendance
- January fundraiser of soup n salad raised \$409 for future projects
- 2 youth went to winter retreat at Camp Eder in January
- held Valentine fundraiser in February- raised over \$500 (thanks, congregation, for your support)
- youth and advisors ushered in the month of March
- held baked potato/ salad fundraiser in March-raised \$520/donated \$100 for the new dishwasher
- met three times (second Sunday of the month) for pizza, games and spiritual time
- eggstravaganza and Easter Sunrise were both cancelled because of COVID-19
- youth help with Grow group, Children's church and also lead worship
- we will have one youth graduating this year

Thank you Youth!! Bailey, Hayley, Adam, Ariana, Derek, Liam, Pressley and Amanda

THANK YOU TO THE CONGREGATION FOR YOUR SUPPORT OF THE YOUTH GROUP.

The youth advisor team: Rebecca Sowers, Andy McDonald, Amy Despines, Pastor Gerry Godfrey

Disaster Relief Report

I got an update from Leonard Stoner-Southern District Coordinator for Disaster Relief. Currently all projects have been closed due to the pandemic. It is unclear when it will be safe for the projects to be reopened. There will need to be meetings set up to go over new guidelines to keep everyone safe on different job sites and housing/ dining which may necessitate smaller groups. Meetings are being planned to discuss potential dates and site locations for possibly later this year and into 2021, probably beginning in August. If you have any interest in participating in going to a disaster project or have any questions, reach out to Ed Morris.

Respectfully,
Ed Morris

OLD BUSINESS

- A. Hiring of Youth Director

NEW BUSINESS

- A. Approve Board Appointment of Dick Ambrosius to the Church Board for a one-year term to complete term of Abby Sneeringer who resigned in December 2019.
- B. Executive Committee as team to transition to opening.
- C. Faith in Action grant and congregational matching funds action. (Needs recorded vote by congregation.)

Suggested Names of People to Serve as Deacons

The Deacon body will take the names of those suggested most often and prioritize and call those people over the coming months to prepare for fall affirmation. Please prayerfully consider those singles or couples that you suggest. All must be members of Hanover Church of the Brethren as suggested by our by-laws.

- 1.
- 2.
- 3.

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